



DEPARTMENT OF ALCOHOL, DRUG AND MENTAL HEALTH

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TO: Supervisor Mariko Yamada, Chair
And Members of the Board of Supervisors

FROM: Richard N. DeLiberty, Interim Director

DATE: December 4, 2007

SUBJECT: Approve agreement with Turning Point for \$91,000 to provide coffee cart services for Yolo County employees and members of the public during fiscal years 2007-08 and 2008-09. (No general fund impact; Mental Health Services Act funds)

RECOMMENDED ACTION

Approve and authorize the Chair to sign the following agreement with Turning Point doing business as "Cool Beans" for \$91,000 to provide coffee cart services for Yolo County employees and members of the public from November 1, 2007 through June 30, 2009.

FISCAL IMPACT

No county general funds are required by this action. This agreement, which totals \$91,000, is funded by Mental Health Services Act funds. A more detailed breakdown is given below:

<u>Fiscal Year</u>	<u>Amount</u>
2007-2008	\$73,000
2008-2009	\$18,000
Total	\$91,000

Since all agreements beyond the current fiscal year are contingent upon the Board of Supervisors anticipated approval of that particular year's recommended budget, this agreement contains language to terminate should the funding source be reduced or eliminated.

REASON FOR RECOMMENDED ACTION

Approval of this agreement will allow members of the public and Yolo County employees to access healthy drinks, snacks, and sandwiches in the Herbert Bauer Health and Alcohol, Drug and Mental Health Building. The Bauer Building currently has no food or drink vending resources, and is one third of a mile away from any food vendors or restaurants.

“Cool Beans” will provide brewed coffee, espresso drinks, healthy snacks, pre-packaged sandwiches from local sandwich shops, and healthy morning alternatives to muffins and bagels. On and off site catering will also be available.

BACKGROUND

The Alcohol, Drug and Mental Health Department (ADMH) issued a Request for Proposal for a consumer-managed business on March 12, 2007. The proposal was awarded to Turning Point Community Programs based on its “Cool Beans” Business Plan, which proposes to locate a coffee cart and refrigerated display unit in the Health Department lobby of the Bauer Building at 137 N. Cottonwood Street in Woodland.

For 30 years, Turning Point’s mission has been to provide integrated, cost-effective mental health services, employment and housing that promote recovery, independence and self-sufficiency for adults, children and their families. Turning Point’s vision is to continue the commitment to innovative and high quality services that assist adults and children with psychiatric, emotional and/or developmental progress.

California voters approved Proposition 63 during the November 2004 General Election. Proposition 63, the Mental Health Services Act (MHSA), became effective in January 2005. Through imposition of a 1% tax on personal income in excess of \$1 million, the MHSA provides funding in support of Yolo County’s efforts to expand mental health services to the underserved, unserved, and inappropriately served populations with serious mental illness.

The Yolo County Alcohol, Drug and Mental Health Department’s MHSA Plan includes support of a consumer-staffed business. The business will employ consumers of ADMH services in all aspects of the operations, providing estimated employment of 450 hours per month in an on-the-job training environment with the ultimate goal of enabling individuals to eventually achieve independent employment and a more rewarding life situation.

OTHER AGENCY INVOLVEMENT

The Yolo County Health Department

County Counsel has approved this agreement as to form.

ATTACHMENTS

Agreement is on file with the Clerk of the Board